SCHEDULING,
INTERSESSION

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Joe Loffredo
Agenda

- Fall 2013 scheduling issues
- Intersession
- Plan moving forward
- Discussion / challenges
Fall 2013 schedule

• **Jan-17- 2013**
  - Fall 2013 Class Schedule available on SIS
  - Chairs and directors invited to review Fall 2013 schedule and report issues by **Feb-8-2013**

• **Jan-21-2013**
  - Academic Advisors invited to test the Fall schedule with typical student needs in each major and report issues by **Feb-2-2013**
  - Classrooms: Scheduling officers asked to report unresolved issues by **Feb 8**

• **Week of Feb 11**
  - Mock enrollment (strength test): students who have IAPs encouraged to “enroll” in Fall 2013 courses and report issues via survey. Incentives provided for participation and survey completion

• GP classroom priority college assignments under review due to new classrooms coming online. To be completed **Apr 1, 2013**
Intersession – Principles, considerations

- Tuition discount
- Financial aid
- Flat-rate compensation
- Revenue sharing
- Include institutional costs
- Minimum section size
- Minimum total enrollment
- Cost neutral
- Support of OIS
Students

Undergraduate financial aid not applicable to intersession

- Pell grants can be used but Spring term disbursement will be adjusted
- Summer financial aid works differently
- Graduate financial aid may apply to intersession

Room and board

- No extra cost for students who live in dorms or RIT apartments
- Meal services available
- Cafeteria services will be available

Student services

- Provided, some on a limited schedule
- Wellness center, movies, etc.
Faculty

- Not required to teach Intersession or Summer TigerTerm™ courses
  - All full-time faculty treated equal

- Flat-rate January compensation
  - Summer compensation different

- Can teach January TigerTerm™ courses as part of year load OR get compensation
  - By agreement between instructor and supervisor
  - Administrative unit will get compensation share of delivered January TigerTerm™ courses regardless
## Summary

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<tbody>
<tr>
<td>Tuition discount</td>
<td>30%</td>
</tr>
<tr>
<td>Per SCH (undergraduate)</td>
<td>$805</td>
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<td>Per 3-SCH course</td>
<td>$2,415</td>
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<td>Single faculty compensation rate</td>
<td>$4,500 - $5,500 per 3-SCH (TBD)</td>
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<td>Revenue sharing</td>
<td>$1,000 per course</td>
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<tr>
<td>Minimum enrollment per section</td>
<td>15 – 25 students (TBD)</td>
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<td>Minimum number of sections</td>
<td>12 – 17 (TBD)</td>
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<tr>
<td>Minimum overall enrollment</td>
<td>250 students</td>
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<td>Institutional costs (estimates)</td>
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<tr>
<td>Per course</td>
<td>$2,000</td>
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<tr>
<td>Per student</td>
<td>$50</td>
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<td>Incremental SCHs</td>
<td>30% (estimated)</td>
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<td>Costing model for study abroad program will be different</td>
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Moving forward

• Process for TigerTerm™ January courses
  • Use existing college course approval process
  • Focus on intensive course delivery strategies and assessment
  Support from
    • Teaching and Learning Services
    • Student Learning Outcomes Assessment
  • Proposed: Committee to help OIS evaluate special characteristics of proposed intensive courses

• Spring and summer events
  • Spring event
  • Summer boot camp / workshop
  • Early fall follow-up and get ready
From International Student Services

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<tr>
<th>1950 surveyed</th>
<th>173 responded (8.9%)</th>
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<tr>
<td><strong>Likelihood that will enroll in a January class</strong></td>
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<tr>
<td>Very likely: 18.5%</td>
<td>Unlikely: 20.81%</td>
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<tr>
<td>Likely: 17.92%</td>
<td>Very unlikely: 14.45%</td>
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<td>Neutral: 26.59%</td>
<td>No answer: 1.73%</td>
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<th><strong>Student level next year</strong></th>
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<td>Grad: 66.47%</td>
<td>Undergrad: 28.9%</td>
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<th><strong>College</strong></th>
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<tr>
<td>KGCOE: 30.64%</td>
<td>COS: 12.72%</td>
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<td>GCCIS: 23.7%</td>
<td>CAST: 10.98%</td>
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Discussion / challenges

- How many credits should students be allowed to take in January?
- General registration for January TigerTerm™ courses
  - Same time as Spring registration (Third week of October)
  - Proposed withdrawal date: end of 12th day of class
- Opportunistic prediction of January enrollment
  - Necessary for certain courses
  - Cannot wait till general January registration opens
- Thoughts on TigerTerm™ revenue sharing model?
- What’s your outlook of number of sections that will need to be offered year-round?
  - How do predictions compare with section offerings in a typical quarter year?