|  |  |  |  |
| --- | --- | --- | --- |
| Institution |  | Date |  |
| Program |  | Degree |  |

**TABLE 3**

**PROJECTED STAFF FOR THE PROPOSED PROGRAM**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Faculty/Staff** | **1st Year****Academic Year** **1** | **2nd Year****Academic Year** **1** | **3rd Year****Academic Year** **1** | **4th Year****Academic Year** **1** | **5th Year****Academic Year** **1** |
| *Faculty*01. Full-Time 202. Existing 303. New 4 |   |  |  |  |  |
| *Faculty*04. Part-Time 205. Existing 3 06. New 4 |  |  |  |  |  |
| *Faculty*07. Full-Time Equivalents (FTE) 508. Existing FTE 309. New FTE 4 |  |  |  |  |  |
| *Administrative Staff*10. Full-Time11. Part-Time12. Full-Time Equivalent (FTE) 513. Existing FTE 314. New FTE 4 |  |  |  |  |  |
| *Support Staff*15. Full-Time16. Part-Time17. Full-Time Equivalent (FTE) 518. Existing FTE 319. New FTE 4 |  |  |  |  |  |

1 Specify the academic year.

2 This line must equal the total of Existing faculty plus New faculty.

3 Existing means faculty and/or staff in the proposed program that would have existed at the institution even if the proposed program were not approved.

4 New means staff that will be employed specifically as a consequence of the proposed program. New FTE staff should be carried over to the following year as existing FTE staff, if a continuing staff need.

5 Describe the method used to compute Full-Time Equivalent faculty, administrative staff, and support staff. This number must equal the total of Existing plus New.