|  |  |  |  |
| --- | --- | --- | --- |
| Institution |  | Date |  |
| Program |  | Degree |  |

**TABLE 5**

**PROJECTED ENROLLMENT IN THE PROPOSED PROGRAM**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Enrollment** | **1st Year**  **Academic Year**  **1** | **2nd Year**  **Academic Year**  **1** | **3rd Year**  **Academic Year**  **1** | **4th Year**  **Academic Year**  **1** | **5th Year**  **Academic Year**  **1** |
| 01. Full-Time Students  02. Part-Time Students  03. Total 2  04. Full-Time Equivalent (FTE) 3 4  05. Existing FTE 5  06. New FTE 6 |  |  |  |  |  |

1 Specify the academic year; state whether enrollment is for the fall term or the average for the academic year.

2 Describe how you arrived at the projected enrollment.

3 Describe the method used to compute full-time equivalent enrollment.

4 Must equal total of lines 05 and 06.

5 Existing FTE enrollment means the FTE enrollment that would have existed at the institution even if the proposed program were not approved.

6 New FTE Enrollment means the FTE enrollment that will be engendered specifically by the proposed program. New FTE enrollment from the previous year

should be carried over to the following year as new FTE enrollment, with adjustments for attrition and completions.