|  |  |  |  |
| --- | --- | --- | --- |
| Institution |  | Date |  |
| Program |  | Degree |  |

**TABLE 8**

**PROJECTED1 REVENUE RELATED TO THE PROPOSED PROGRAM**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Revenues** | **1st Year**  **Academic Year**  **2** | **2nd Year**  **Academic Year**  **2** | **3rd Year**  **Academic Year**  **2** | **4th Year**  **Academic Year**  **2** | **5th Year**  **Academic Year**  **2** |
| *Tuition Revenue* 3  01. From Existing Sources 4  02. From New Sources 5  03. Total |  |  |  |  |  |
| *State Revenue* 6  04. From Existing Sources 4  05. From New Sources 5  06. Total |  |  |  |  |  |
| *Other Revenue* 7  07. From Existing Sources 4  08. From New Sources 5  09. Total |  |  |  |  |  |
| *Grand Total* 8  10. From Existing Sources 4  11. From New Sources 5  TOTAL |  |  |  |  |  |

1 Specify inflation rate used for projections.

2 Specify the academic year.

3 Please explain how tuition revenue was calculated.

4 Existing sources means revenue that would have been received by the institution even if the proposed program were not approved.

5 New sources means revenue engendered by the proposed program. The revenues from new sources from the previous year should be carried over to the following year as revenues from new sources with adjustments for inflation, if a continuing source of revenue.

6 Include here regular State appropriations applied to the program.

7 Specify what is included in "other" category.

8 Enter total of Tuition, State and Other Revenue, from Existing or New Sources.