

# Rochester Institute of Technology

## FY2016-FY2017 Preliminary Capital Pending & Active Projects Summary

	<u>Project</u>	<u>Total Project</u>	<u>Source<sup>(5)</sup></u>	<u>Project Expenditures 05/31/15</u>	<u>Project Balance</u>
<b>Restricted:</b>					
<b>ADAPTATION<sup>(2)</sup></b>					
	University Center @ 40 Franklin Street (\$1.5M Fed, \$2.6M State, \$2.6M RIT):				
1	F&A FMS 40 Franklin St. 1st & 3rd Floor CUE Renovation (\$1.5M Fed, \$2.37M NYS)	\$3,866,350	EX	\$1,204,977	\$2,661,373
2	F&A FMS 40 Franklin St. Building Improvements (\$2.6M RIT, \$0.23M NYS)	2,833,650	EX/RF	333,072	2,500,578
3	NTID LBJ Hall Renovation to Support ICS Dept. (Fed \$1.63M, NTID \$0.55M)	2,180,654	EX/RF	65,701	2,114,953
4	F&A FMS Jefferson Road Lighting (\$574.5K NYS DOT, Henrietta \$9.6K, \$86.0K RIT)	670,137	EX/RF	53,336	616,801
5	CIAS Gannett Hall 2nd Floor Computer Lab (\$216K Gift)	215,818	EX	0	215,818
6	NTID Energy Audit (\$130.9K Fed / \$11.0K NYSERDA)	141,900	EX	91,797	50,103
	Total Restricted	<u>\$9,908,509</u>		<u>\$1,748,884</u>	<u>\$8,159,625</u>
<b>Designated:</b>					
<b>EXPANSION<sup>(1)</sup></b>					
7	KGCOE Mechanical Engineering Machine Shop Upgrade	\$300,000	RF	\$0	\$300,000
<b>ADAPTATION<sup>(2)</sup></b>					
8	NTID HLC Hall 1st Floor Renovation to support Access Services	1,125,000	RF	0	1,125,000
9	F&A Dining Grace Watson Hall Renovation	650,000	RF	0	650,000
10	F&A FMS 40 Franklin St. Urban Entrepreneur Center	463,407	RF	407,747	55,660
11	F&A Housing Perkins Green Renovation	408,000	RF	0	408,000
12	KGCOE Center for Micro Engineering MOCVD Clean Room	347,712	RF	206,611	141,101
13	F&A Housing Colony Manor Renovation Design	214,000	RF	5,378	208,623
14	AA Office of Graduate Studies Graduate Application Review System	201,600	RF	0	201,600
15	F&A Housing Paving	200,000	RF	0	200,000
16	CIAS SAC Booth Rotoclon Exhaust Unit	199,092	RF	103,853	95,240
17	GCCIS Interpretive Display	196,200	RF	0	196,200
18	Gov't. & Comm. Relations Event Management Software System	169,635	RF	0	169,635
19	CIAS Industrial Design Renovation	110,000	RF	0	110,000
20	CLA Labs	100,000	RF	0	100,000
21	COS Gosnell Physics Room 3125 Renovation	100,000	RF	4,293	95,708
22	EMCS Bausch & Lomb Visitor Center Upgrade	100,000	RF	0	100,000
23	SCB Financial Management Lab Trading Room	100,000	RF	0	100,000
24	Student Affairs Office Renovation	100,000	RF	10,205	89,795
<b>CODE<sup>(3)</sup></b>					
25	NTID LBJ Hall Restroom Refurbishment	570,000	RF	0	570,000
26	FMS OSHA Rooftop Fall Protection Phase 1 (Total Proj. Est. \$1.5M)	450,000	RF	40,500	409,500
27	F&A FMS New Simplex Fire Alarm Software System	275,000	RF	147,163	127,837
28	NTID LBJ South Stair Tower Handicap Lift	250,000	RF	0	250,000
<b>DEFERRED MAINTENANCE<sup>(4)</sup></b>					
29	RIT Inn & Conference Ctr. Phase 1 Window & Masonry Repair (Total Proj. Est. \$1.7M)	1,007,300	RF	36,660	970,640
30	FMS Gosnell Hall Roof Replacement	874,900	RF	0	874,900
31	FMS Gibson Hall and Sol Heumann Hall Roof Replacement	730,000	RF	0	730,000
32	FMS Eastman Hall Elevator Modernization	344,840	RF	975	343,865
33	FMS Clark Gymnasium Roof Coating	255,000	RF	0	255,000
34	FMS Gannett Hall AHU-3 Replacement	200,000	RF	0	200,000
35	CIAS Breezeway Entrance Update	200,000	RF	0	200,000
	Total Designated Projects	<u>\$10,241,686</u>		<u>\$963,385</u>	<u>\$9,278,301</u>
	Total Projects	<u>\$20,150,195</u>		<u>\$2,712,268</u>	<u>\$17,437,927</u>

### END NOTES

Expansion and Adaptation – Alterations or additions to existing space, construction of additional square footage to the total plant for academic or university priorities, purchase and all associated costs for new property acquisitions in support of current or future development, purchase of major non-physical plant equipment in support of academic or administrative programs.

- (1) Expansion – Initiatives: Projects that expand the University's physical plant or infrastructure; general improvements that impact the strategic nature of academic programs or relocations of major functional units.
- (2) Adaptation – Projects that directly support and improve the instructional and interactive relationships between students and faculty; projects that enhance lecture halls, classrooms, student life, computer labs, and other technological innovations; projects that further research opportunities.
- (3) Code - Code and Safety Compliance: Improvements necessary to enhance the safety of RIT's people, equipment and buildings; projects that comply with the requirements of all regulatory agencies and appropriate statutes; projects that specifically address Americans with Disabilities and Section 504 rehabilitation standards.
- (4) Deferred Maintenance – Correction of building problems to prevent further damage, loss of building use or negative impact on a program's economic vitality.
- (5) Source Legend - Bond=Debt Financed, EX=Externally Funded, RF=Reserves Funded