

Rochester Institute of Technology OPE ID: 00280600

GENERAL INFORMATION

Location: 1 Lomb Memorial Dr Rochester, NY 14623-5603

Phone: (585) 475-2411

Number of Full-time Undergraduates: 12,798

Men: 8,417

Women: 4,381

ATHLETIC DEPARTMENT INFORMATION

Director: Jacqueline Nicholson

Address:

Executive Director Intercollegiate Athletics 51 Lomb Memorial Drive ROCHESTER, NY 14623-5603

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Susan Benson

Title: Senior Financial Assistant

Phone: (585) 475-2412

Sanction Body: Other

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	18	16
Ice Hockey	27	26
Lacrosse	56	32
Rowing	39	31
Soccer	33	28
Softball	N/A	17
Swimming and Diving	32	25
Tennis	8	8
Track and Field, Indoor	62	36
Track and Field, Outdoor	60	36
Track and Field, X-Country	23	17
Volleyball		16
Wrestling	35	
Total Participants Men's and Women's Teams	429	288
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	358	234

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Wrestling		1		1					1
Coaching Position Totals	3	9	10	2	0	0	0	0	12

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>	<u>Female Head Coaches</u>	<u>Total Head Coaches</u>
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	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing		1	1						1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	7	6	1	5	0	5	0	12

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$63,712	\$50,108
Number of Head Coaches Included in Average	12	12
Average Annual Institutional Salary per FTE	\$119,088	\$90,285
Number of FTEs Included in Average	6.42	6.66

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Ice Hockey	2	1	2	1					3
Lacrosse	1	3	1	3					4
Rowing		2	1	1		1		1	3
Soccer		5		5					5
Swimming and Diving		1		1		1		1	2
Tennis		2		2					2
Track and Field, Indoor		3		3		2		2	5
Track and Field, Outdoor		3		3		2		2	5
Track and Field, X-Country		1		1		1		1	2
Wrestling		6		6					6
Coaching Position Totals	3	32	4	31	0	7	0	7	42

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		2		2	3
Ice Hockey	1	1	1	1	1		1		3
Lacrosse						2		2	2

Rowing		2	1	1		1		1	3
Soccer						3		3	3
Softball						2		2	2
Swimming and Diving		1		1		1		1	2
Tennis		2		2					2
Track and field, Indoor		3		3		2		2	5
Track and field, Outdoor		3		3		2		2	5
Track and Field, X- Country		1		1		1		1	2
Volleyball		1		1		1		1	2
Coaching Position Totals	1	15	2	14	1	17	1	17	34

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,261	\$7,400
Number of Assistant Coaches Included in Average	28	28
Average Annual Institutional Salary per FTE	\$55,920	\$38,874
Number of FTEs Included in Average	6.64	5.33

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$772,020	\$645,017	\$1,417,037
Ratio (percent)	54	46	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$164,122	\$124,483	\$288,605

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	18	\$3,157	\$56,817	16	\$3,602	\$57,631	\$114,448
Baseball	36	\$3,854	\$138,752	N/A	N/A	N/A	\$138,752
Ice Hockey	27	\$18,311	\$494,407	26	\$14,799	\$384,786	\$879,193
Lacrosse	56	\$4,204	\$235,445	32	\$2,393	\$76,573	\$312,018
Rowing	39	\$1,082	\$42,212	31	\$1,116	\$34,586	\$76,798
Soccer	33	\$3,060	\$100,977	28	\$2,492	\$69,789	\$170,766
Softball	N/A	N/A	N/A	17	\$4,030	\$68,502	\$68,502
Swimming and Diving	32	\$1,373	\$43,926	25	\$1,717	\$42,926	\$86,852
Tennis	8	\$5,966	\$47,727	8	\$5,833	\$46,660	\$94,387
Track and Field, Indoor	62	\$930	\$57,640	36	\$962	\$34,617	\$92,257
Track and Field, Outdoor	60	\$746	\$44,786	36	\$1,179	\$42,448	\$87,234

Track and Field,X-Country	23	\$853	\$19,628	17	\$958	\$16,279	\$35,907
Volleyball				16	\$6,186	\$98,981	\$98,981
Wrestling	35	\$4,250	\$148,749				\$148,749
Total Operating Expenses Men's and Women's Teams	429	N/A	\$1,431,066	288	N/A	\$973,778	\$2,404,844

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$212,917	\$252,042	\$464,959
Total Expenses of all Sports, Except Football and Basketball, Combined	\$4,565,527	\$3,141,006	\$7,706,533
Total Expenses Men's and Women's Teams	\$4,778,444	\$3,393,048	\$8,171,492
Not Allocated by Gender/Sport	N/A	N/A	\$2,349,902
Grand Total Expenses	N/A	N/A	\$10,521,394

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$225,270	\$261,509	\$486,779
Total Revenues of all Sports, Except Football and Basketball, Combined	\$4,671,985	\$3,311,155	\$7,983,140
Total Revenues Men's and Women's Teams	\$4,897,255	\$3,572,664	\$8,469,919
Not Allocated by Gender/Sport	N/A	N/A	\$2,468,064
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$10,937,983

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$764,544	\$601,296	\$1,365,840

2	Total of Assistant Coaches' Salaries	\$371,308	\$207,200	\$578,508
3	Total Salaries (Lines 1+2)	\$1,135,852	\$808,496	\$1,944,348
4	Athletically Related Student Aid	\$772,020	\$645,017	\$1,417,037
5	Recruiting Expenses	\$164,122	\$124,483	\$288,605
6	Operating (Game-Day) Expenses	\$1,431,066	\$973,778	\$2,404,844
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,503,060	\$2,551,774	\$6,054,834
8	Total Expenses for Teams	\$4,778,444	\$3,393,048	\$8,171,492
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,275,384	\$841,274	\$2,116,658
10	Not Allocated Expenses			\$2,349,902
11	Grand Total Expenses (Lines 8+10)			\$10,521,394
12	Total Revenues for Teams	\$4,897,255	\$3,572,664	\$8,469,919
13	Not Allocated Revenues			\$2,468,064
14	Grand Total Revenues (Lines 12+13)			\$10,937,983
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$118,811	\$179,616	\$298,427
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$416,589

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

