

Rochester Institute of Technology OPE ID: 00280600

GENERAL INFORMATION

Location: 1 Lomb Memorial Dr Rochester, NY 14623

Phone: (585) 475-2411

Number of Full-time Undergraduates: 12,230

Men: 8,128

Women: 4,102

ATHLETIC DEPARTMENT INFORMATION

Director: Louis W. Spiotti, Jr

Address:

Executive Director Intercollegiate Athletics 51 Lomb Memorial Drive ROCHESTER, NY 14623-5603

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Susan Benson

Title: Senior Financial Assistant

Phone: (585) 475-2412

Sanction Body: Other

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	33	N/A
Basketball	16	15
Ice Hockey	29	26
Lacrosse	52	28
Rowing	46	40
Soccer	32	29
Softball	N/A	16
Swimming and Diving	34	24
Tennis	13	8
Track and Field, Indoor	66	36
Track and Field, X-Country	24	17
Volleyball		17
Wrestling	34	
Total Participants Men's and Women's Teams	379	256
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	370	246

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, X-Country		1	1						1
Wrestling		1		1					1
Coaching Position Totals	3	8	9	2	0	0	0	0	11

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis	Time Basis				Time Basis				
Basketball						1	1			1
Ice Hockey	1		1							1
Lacrosse						1	1			1
Rowing		1	1							1
Soccer						1	1			1
Softball						1	1			1
Swimming and Diving		1	1							1
Tennis		1		1						1
Track and Field, Indoor		1	1							1
Track and Field, X-Country		1	1							1
Volleyball		1	1							1
Coaching Position Totals	1	6	6	1	0	4	4	0		11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$56,347	\$46,444
Number of Head Coaches Included in Average	11	11
Average Annual Institutional Salary per FTE	\$95,269	\$74,734
Number of FTEs Included in Average	6.51	6.84

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-	Assigned to Team on a Part-	Assigned Full-Time Institution Employee	Assigned Part-Time Institution Employee or Volunteer	

	Time Basis	Time Basis			Time Basis	Time Basis			
Baseball		5		5					5
Basketball		2		2					2
Ice Hockey	2		2						2
Lacrosse	1	2	1	2					3
Rowing		2		2		2		2	4
Soccer		4		4					4
Swimming and Diving		1		1		1		1	2
Tennis		1		1					1
Track and Field,Indoor		2		2		2		2	4
Track and Field,X-Country						1		1	1
Wrestling		5		5					5
Coaching Position Totals	3	24	3	24	0	6	0	6	33

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Ice Hockey	1		1		1		1		2
Lacrosse		1		1		1		1	2
Rowing		2		2		2		2	4
Soccer						5		5	5
Softball						2		2	2
Swimming and Diving		1		1		1		1	2

Tennis		1		1					1
Track and field, Indoor		2		2		2		2	4
Track and Field, X-Country						2		2	2
Volleyball		1		1					1
Coaching Position Totals	1	10	1	10	1	15	1	15	27

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$15,919	\$6,366
Number of Assistant Coaches Included in Average	23	22
Average Annual Institutional Salary per FTE	\$54,404	\$21,883
Number of FTEs Included in Average	6.73	6.40

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$78,174	\$43,758	\$121,932

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$2,477	\$39,638	15	\$2,938	\$44,072	\$83,710
Baseball	33	\$2,372	\$78,277	N/A	N/A	N/A	\$78,277
Ice Hockey	29	\$15,135	\$438,907	26	\$8,290	\$215,535	\$654,442
Lacrosse	52	\$1,283	\$66,733	28	\$1,281	\$35,871	\$102,604
Rowing	46	\$163	\$7,500	40	\$287	\$11,483	\$18,983
Soccer	32	\$2,223	\$71,121	29	\$2,753	\$79,847	\$150,968
Softball	N/A	N/A	N/A	16	\$3,276	\$52,414	\$52,414
Swimming and Diving	34	\$1,174	\$39,902	24	\$1,733	\$41,603	\$81,505
Tennis	13	\$1,903	\$24,734	8	\$2,095	\$16,760	\$41,494
Track and Field, Indoor	66	\$512	\$33,787	36	\$860	\$30,942	\$64,729
Track and Field, X-Country	24	\$726	\$17,422	17	\$1,622	\$27,576	\$44,998
Volleyball				17	\$4,358	\$74,078	\$74,078

Wrestling	34	\$3,533	\$120,109				\$120,109
Total Operating Expenses Men's and Women's Teams	379	N/A	\$938,130	256	N/A	\$630,181	\$1,568,311

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$169,655	\$200,701	\$370,356
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,689,116	\$1,785,840	\$4,474,956
Total Expenses Men's and Women's Teams		\$2,858,771	\$1,986,541	\$4,845,312
Not Allocated by Gender/Sport		N/A	N/A	\$1,614,874
Grand Total Expenses		N/A	N/A	\$6,460,186

CAVEAT

Per the EADA Appendix A. Instructions for Institutions with Sports that had Cancelled Seasons Due to the COVID-19, Men's & Women's Outdoor Track & Field has been moved to Not Allocated by Gender/Sport. The breakdown for each team is: M. Outdoor Track & Field \$41,788.00; W. Outdoor Track & Field \$40,881.00.

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$180,337	\$211,886	\$392,223
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,886,995	\$1,901,224	\$4,788,219
Total Revenues Men's and Women's Teams		\$3,067,332	\$2,113,110	\$5,180,442
Not Allocated by Gender/Sport		N/A	N/A	\$1,667,688
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$6,848,130

CAVEAT

Per the EADA Appendix A. Instructions for Institutions with Sports that had Cancelled Seasons Due to the COVID-19, Men's & Women's Outdoor Track & Field has been moved to Not Allocated by Gender/Sport. The breakdown for each team is: M. Outdoor Track & Field \$32,061; W. Outdoor Track & Field \$30,736.

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$619,817	\$510,884	\$1,130,701
2	Total of Assistant Coaches' Salaries	\$366,137	\$140,052	\$506,189
3	Total Salaries (Lines 1+2)	\$985,954	\$650,936	\$1,636,890
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$78,174	\$43,758	\$121,932
6	Operating (Game-Day) Expenses	\$938,130	\$630,181	\$1,568,311
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,002,258	\$1,324,875	\$3,327,133
8	Total Expenses for Teams	\$2,858,771	\$1,986,541	\$4,845,312
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$856,513	\$661,666	\$1,518,179
10	Not Allocated Expenses			\$1,614,874
11	Grand Total Expenses (Lines 8+10)			\$6,460,186
12	Total Revenues for Teams	\$3,067,332	\$2,113,110	\$5,180,442
13	Not Allocated Revenues			\$1,667,688
14	Grand Total Revenues (Lines 12+13)			\$6,848,130
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$208,561	\$126,569	\$335,130
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$387,944

Supplemental Info

Supplemental Information

Revenue represents actual expenses supported by RIT. Surplus is due to the Excess Revenue in RIT Restricted Funds that are used to enhance the student athlete experience. Restricted funds are not used to offset necessary operating expenses. This money remains in the athletic department

