II. The Role of the Budget Office at RIT

A. Overview:

The Office of Budget & Financial Planning Services, a unit of the Finance & Administration Division, is responsible for the distribution and monitoring of RIT resources as recommended by the Budget Committee and approved by the Board of Trustees.

Objectives:

In this chapter you will learn about:

- the objectives of the Office of Budget & Financial Planning Services
- who’s who in the Office of Budget & Financial Planning Services

B. Objectives of the Office of Budget & Financial Planning Services

1. The Budget Office coordinates the annual budget process and responds to budget-related questions throughout the year.

2. Oversee the capital budget process.

3. Financial Planning Services completes the annual NTID overhead study for approval by the Department of Health & Human Services.

C. Who’s Who in the Office of Budget & Financial Planning Services

1. The Office of Budget & Financial Planning Services includes the following areas:
   a. Budget Office
      i. Operating budgets and capital account funding
   b. Financial Planning Services
      i. Annual NTID Overhead study

Refer to the Budget Office Directory

Visit the Budget Office web page for more information:
http://finweb.rit.edu/budget/.