

**ROCHESTER INSTITUTE OF TECHNOLOGY  
FY 2026 FINAL BUDGET**

	<b>FINAL BUDGET FY 2025</b>	<b>FINAL BUDGET FY 2026</b>	<b>FY26 vs FY25 % Change</b>
<b><u>REVENUES</u></b>			
<b><u>EDUCATION AND GENERAL:</u></b>			
Gross Tuition and Fees	\$ 759,278,000	\$ 765,129,400	0.8%
Institutionally Funded Aid	(380,170,200)	(390,214,900)	2.6%
Net Tuition and Fees	\$ 379,107,800	\$ 374,914,500	-1.1%
Endowment Earnings	34,583,000	36,987,000	7.0%
Miscellaneous Income	40,851,500	52,436,700	28.4%
Unrestricted Gifts	650,000	650,000	0.0%
<b>TOTAL CORE EDUCATIONAL AND GENERAL</b>	<b>\$ 455,192,300</b>	<b>\$ 464,988,200</b>	<b>2.2%</b>
NTID Operations	121,000,000	123,000,000	1.7%
Restricted and Other Sponsored Projects	90,000,000	88,800,000	-1.3%
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>\$ 666,192,300</b>	<b>\$ 676,788,200</b>	<b>1.6%</b>
Auxiliary Enterprises	\$ 111,926,800	\$ 116,732,800	4.3%
<b>TOTAL REVENUES</b>	<b>\$ 778,119,100</b>	<b>\$ 793,521,000</b>	<b>2.0%</b>
<b><u>EXPENDITURES</u></b>			
<b><u>EDUCATION AND GENERAL:</u></b>			
Instructional	237,407,300	244,610,900	3.0%
Academic Services	37,772,600	38,888,400	3.0%
Student Affairs	36,067,900	36,322,400	0.7%
Enrollment Management	13,131,400	13,431,200	2.3%
University Advancement	14,633,200	14,860,700	1.6%
Institutional Support	67,988,200	69,567,400	2.3%
Facilities Management Services	28,973,500	31,337,100	8.2%
Debt Service - Educational Plant	23,819,600	23,819,600	0.0%
Contingency	8,000,000	8,000,000	0.0%
Capital Budget Transfers	500,000	-	-100.0%
<b>CORE EDUCATIONAL AND GENERAL</b>	<b>\$ 468,293,700</b>	<b>\$ 480,837,700</b>	<b>2.7%</b>
NTID Operations	121,000,000	123,000,000	1.7%
Restricted and Other Sponsored Projects	90,000,000	88,800,000	-1.3%
<b>Total Educational and General</b>	<b>\$ 679,293,700</b>	<b>\$ 692,637,700</b>	<b>2.0%</b>
Auxiliary Enterprises	98,825,400	100,883,300	2.1%
<b>TOTAL EXPENDITURES</b>	<b>\$ 778,119,100</b>	<b>\$ 793,521,000</b>	<b>2.0%</b>
<b>Net Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	