ROCHESTER INSTITUTE OF TECHNOLOGY
FY 2027 FINAL BUDGET

	FINAL BUDGET FY 2026	FINAL BUDGET FY 2027	FY27 vs FY26 % Change
REVENUES			
EDUCATION AND GENERAL:			
Gross Tuition and Fees	$ 765,129,400	$ 778,959,500	1.8%
Institutionally Funded Aid	(390,214,900)	(418,176,900)	7.2%
Net Tuition and Fees	**$ 374,914,500**	**$ 360,782,600**	**-3.8%**
Unrestricted Endowment Earnings	36,987,000	38,387,000	3.8%
Miscellaneous Income	52,436,700	49,477,100	-5.6%
Unrestricted Gifts	650,000	650,000	0.0%
TOTAL CORE EDUCATIONAL AND GENERAL	**$ 464,988,200**	**$ 449,296,700**	**-3.4%**
NTID Operations	123,000,000	124,000,000	0.8%
Restricted and Other Sponsored Projects	88,800,000	95,400,000	7.4%
TOTAL EDUCATIONAL AND GENERAL	**$ 676,788,200**	**$ 668,696,700**	**-1.2%**
Auxiliary Enterprises	$ 116,732,800	$ 119,823,800	2.6%
TOTAL REVENUES	**$ 793,521,000**	**$ 788,520,500**	**-0.6%**
EXPENDITURES			
EDUCATION AND GENERAL:			
Instructional	244,610,900	239,743,000	-2.0%
Academic Services	38,888,400	39,717,400	2.1%
Student Affairs	36,322,400	36,649,000	0.9%
Enrollment Management	13,431,200	13,371,600	-0.4%
University Advancement	14,860,700	14,499,200	-2.4%
Institutional Support	69,567,400	61,042,600	-12.3%
Facilities Management Services	31,337,100	33,495,300	6.9%
Debt Service - Educational Plant	23,819,600	20,619,600	-13.4%
Contingency	8,000,000	8,000,000	0.0%
Capital Budget Transfers	-	-	
TOTAL CORE EDUCATIONAL AND GENERAL	**$ 480,837,700**	**$ 467,137,700**	**-2.8%**
NTID Operations	123,000,000	124,000,000	0.8%
Restricted and Other Sponsored Projects	88,800,000	95,400,000	7.4%
TOTAL EDUCATIONAL AND GENERAL	**$ 692,637,700**	**$ 686,537,700**	**-0.9%**
Auxiliary Enterprises	100,883,300	101,982,800	1.1%
TOTAL EXPENDITURES	**$ 793,521,000**	**$ 788,520,500**	**-0.6%**
Net Surplus/(Deficit)	$ -	$ -	