

# Rochester Institute of Technology

## October 2025 Capital Budget

		<u>Project</u>	<u>Total Approved</u>	<u>Source <sup>(S)</sup></u>	<u>Project Expenditures 08/31/25</u>	<u>% Complete</u>	<u>Project Balance</u>
<b><u>Restricted:</u></b>							
<b><i>EXPANSION <sup>(1)</sup></i></b>							
1	Academic Affairs Music Performance Theater		\$74,400,000	DS/EX/RF	\$64,766,435	87%	\$9,633,565
2	Student Affairs Athletics New Tiger Stadium (Gift Target \$5M)		30,000,000	DS/EX	\$20,178,421	67%	9,821,579
<b><i>ADAPTATION <sup>(2)</sup></i></b>							
3	College of Art & Design Booth & Gannett Hall Air Conditioning (HECAP \$2.75M)		11,000,000	DS/EX	7,119,367	65%	3,880,633
4	<b>College of Health Sciences 175 Jeff Occupational Therapy (OT) Renovation</b>		<b>5,800,000</b>	<b>RF</b>	<b>460,179</b>	<b>8%</b>	<b>5,339,821</b>
5	<b>Research Institute Hall Battery Prototyping Center (BPC) Expansion (\$1.4M ESD)</b>		<b>2,250,000</b>	<b>EX/RFD</b>	<b>0</b>	<b>0%</b>	<b>2,250,000</b>
6	<b>Research Kodak Park Battery Test Lab (NSF &amp; ESD)</b>		<b>800,000</b>	<b>EX</b>	<b>0</b>	<b>0%</b>	<b>800,000</b>
<b><i>CODE <sup>(3)</sup></i></b>							
7	F&A FMS Electrical Circuit (B2) Upgrade (HECAP \$1.5M)		3,500,000	EX/RF	207,901	6%	3,292,099
<b>Total Restricted</b>			<b>\$127,750,000</b>		<b>\$92,732,303</b>		<b>\$35,017,697</b>
<b><u>Designated:</u></b>							
<b><i>EXPANSION <sup>(1)</sup></i></b>							
8	AA Tait Preserve Field Classroom Building		\$2,100,000	RF	\$195,603	9%	\$1,904,397
<b><i>ADAPTATION <sup>(2)</sup></i></b>							
9	F&A Dining Crossroads Building Renovation		2,500,000	AUX	0	0%	2,500,000
10	<b>Access, Engagement &amp; Success Eastman Hall 4th Floor Renovation</b>		<b>2,808,000</b>	<b>RF</b>	<b>1,277,902</b>	<b>46%</b>	<b>1,530,098</b>
11	<b>Academic Affairs Univ. Services Ctr 3rd Fl. Advising &amp; Registrar Renovation</b>		<b>1,620,000</b>	<b>RF</b>	<b>1,208,309</b>	<b>75%</b>	<b>411,691</b>
12	<b>RIT Certified 100 Park Point 2nd Floor Classroom &amp; Entrance Improvements</b>		<b>1,325,000</b>	<b>RF</b>	<b>699,219</b>	<b>53%</b>	<b>625,781</b>
13	College of Engineering Gleason Hallway Improvements & Wayfinding		855,000	RF	338,944	40%	516,056
14	College of Art & Design Booth & Gannett Hall Lighting & Ceiling Renovation		750,000	DS	485,400	65%	264,600
15	<b>F&amp;A Eastman Hall Human Resources 5th Floor Renovation</b>		<b>735,000</b>	<b>RF</b>	<b>141,699</b>	<b>19%</b>	<b>593,301</b>
16	College of Liberal Arts Building A Level Refresh		650,000	RF	19,480	3%	630,520
<b><i>CODE <sup>(3)</sup></i></b>							
17	F&A Housing Access Improvements: Smart Locks (Buildings BHA-D/RHA-C/CHA-C)		4,500,000	AUX	4,185,550	93%	314,450
18	F&A Housing 2025 Fire Alarm Replacement (Carlton Gibson Hall)		850,000	AUX	261,336	31%	588,664
19	F&A FMS Institute Hall ITS Data Center Power & Cooling Upgrade		750,000	RF	651,889	87%	98,111
20	F&A FMS Arc Flash Code Compliance Study and Circuit Work (Phases 1 & 2)		646,000	RFD	339,176	53%	306,824
21	F&A FMS 40 Franklin St Structural Steel		625,000	RF	431,886	69%	193,114
<b><i>DEFERRED MAINTENANCE <sup>(4)</sup></i></b>							
22	F&A Housing Residence Hall Masonry Repairs		14,500,000	DS-AUX	8,830,537	61%	5,669,463
23	F&A Housing Residence Hall Roof Replacements (Bond-AUX)		7,000,000	DS-AUX	3,691,191	53%	3,308,809
24	<b>AA OT Program 175 Jefferson Rd Commercial Code Compliance Building Upgrades</b>		<b>4,050,000</b>	<b>RF</b>	<b>76,510</b>	<b>2%</b>	<b>3,973,490</b>
25	AA Wallace Center Central Roof Replacement		1,500,000	RF	1,217,857	81%	282,143
<b>Total Designated</b>			<b>\$47,764,000</b>		<b>\$24,052,488</b>		<b>\$23,711,512</b>
<b>Total Projects</b>			<b>\$175,514,000</b>		<b>\$116,784,791</b>		<b>\$58,729,209</b>

Items in Bold indicate new projects or additional funding.

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### END NOTES

**Expansion and Adaptation** – Alterations or additions to existing space, construction of additional square footage to the total plant for academic or university priorities, purchase and all associated costs for new property acquisitions in support of current or future development, purchase of major non-physical plant equipment in support of academic or administrative programs.

- (1) **Expansion** – Initiatives: Projects that expand the University's physical plant or infrastructure; general improvements that impact the strategic nature of academic programs or relocations of major functional units.
- (2) **Adaptation** – Projects that directly support and improve the instructional and interactive relationships between students and faculty; projects that enhance lecture halls, classrooms, student life, computer labs, and other technological innovations; projects that further research opportunities
- (3) **Code** - Code and Safety Compliance: Improvements necessary to enhance the safety of RIT's people, equipment and buildings; projects that comply with the requirements of all regulatory agencies and appropriate statutes; projects that specifically address Americans with Disabilities and Section 504 rehabilitation standards.
- (4) **Deferred Maintenance** – Correction of building problems to prevent further damage, loss of building use or negative impact on a program's economic vitality.
- (5) **Source Legend** - **AUX**= Auxiliary Reserves, **DS**=Debt Service, **EX**=Externally Funded, **NTID**=NTID Reserves , **RF**=Reserves Funded, **RFD**= Reserves Funded by Dept.