# Rochester Institute of Technology
## October 2026 Capital Budget

| Order | Project | Total Approved | Source [5] | Project Expenditures 08/31/26 | % Complete | Project Balance |
|---|---|---|---|---|---|---|
| | **Restricted:** | | | | | |
| | ***ADAPTATION*** [2] | | | | | |
| 1 | Research Institute Hall Battery Prototyping Center (BPC) Expansion | 3,550,000 | EX/RFD | 1,241,910 | 35% | 2,308,090 |
| 2 | Research Kodak Park Battery Test Lab (NSF & ESD) | 2,736,020 | EX | 329,160 | 12% | 2,406,860 |
| | ***CODE*** [3] | | | | | |
| 3 | F&A FMS Electrical Circuit (B2) Upgrade | 3,500,000 | RF | 310,448 | 9% | 3,189,552 |
| | **Total Restricted** | **$9,786,020** | | **$1,881,517** | | **$7,904,503** |
| | **Designated:** | | | | | |
| | ***EXPANSION*** [1] | | | | | |
| 4 | Academic Affairs Jefferson Place Physical Therapy Program Design | 1,500,000 | RF | 0 | 0% | 1,500,000 |
| | ***ADAPTATION*** [2] | | | | | |
| 5 | NTID Residence Hall Renovation | 13,000,000 | NTID | 0 | 0% | 13,000,000 |
| 6 | ITS Campus Wireless Upgrade | 6,978,643 | RF | 302,562 | 4% | 6,676,081 |
| 7 | NTID LBJ Hall 2nd Floor Support Center Renovation | 2,500,000 | NTID | 319,908 | 13% | 2,180,092 |
| 8 | College of Science Gosnell Hall Lab Renovation | 750,000 | RF | 0 | 0% | 750,000 |
| 9 | CAD Booth Hall New Media Suite Renovation | 706,000 | RF/RFD | 171,066 | 24% | 534,934 |
| 10 | VPR Cognitive Sciences Lab Renovation | 700,000 | RFD | 585,793 | 84% | 114,207 |
| 11 | Saunders College of Business Max Lowenthal Hall SW Entry Renovation | 670,000 | RFD | 0 | 0% | 670,000 |
| 12 | F&A Fredericka Douglass Sprague Perry Hall Mail Room Renovation | 615,000 | RF | 0 | 0% | 615,000 |
| 13 | College of Engineering and Technology Louise Slaughter Hall Exhaust Upgrades | 554,800 | RF | 0 | 0% | 554,800 |
| | ***CODE*** [3] | | | | | |
| 14 | F&A Housing Access Improvements: Smart Locks | 7,700,000 | AUX | 5,408,723 | 70% | 2,291,277 |
| 15 | Student Affairs Ingle Auditorium Rigging and HVAC Upgrades | 1,100,000 | RF/RFD | 0 | 0% | 1,100,000 |
| | ***DEFERRED MAINTENANCE*** [4] | | | | | |
| 16 | F&A Housing Residence Hall Masonry Repairs | 14,500,000 | DS-AUX | 11,233,941 | 77% | 3,266,059 |
| 17 | F&A Housing Residence Hall Roof Replacements (Bond-AUX) | 7,000,000 | DS-AUX | 3,967,009 | 57% | 3,032,991 |
| 18 | NTID Dorm Fire Alarm Replacement (Ellingson & Peterson & Res Hall D) | 2,000,000 | NTID | 1,035,910 | 52% | 964,090 |
| 19 | NTID Ellingson Hall Replace Vertical Dual Temp Risers | 1,815,750 | NTID | 968,206 | 53% | 847,544 |
| 20 | F&A Medium Temperature Hot Water Piping (Booth/Gannett/Gosnell/Gleason Halls) | 1,200,000 | RF | 0 | 0% | 1,200,000 |
| 21 | F&A Medium Temperature Hot Water Piping (University Services Center) | 600,000 | RF | 0 | 0% | 600,000 |
| 22 | F&A Louise Slaughter Hall Medium Temperature Hot Water Repair | 600,000 | RF | 0 | 0% | 600,000 |
| 23 | F&A Gordon Field House Structural Repairs | 525,000 | RF | 0 | 0% | 525,000 |
| 24 | F&A Eastman Hall B-Wing Roof | 500,000 | RF | 0 | 0% | 500,000 |
| | **Total Designated** | **$65,515,193** | | **$23,993,118** | | **$41,522,075** |
| | **Total Projects** | **$75,301,213** | | **$25,874,636** | | **$49,426,577** |

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### END NOTES

**Expansion and Adaptation –** Alterations or additions to existing space, construction of additional square footage to the total plant for academic or university priorities, purchase and all associated costs for new property acquisitions in support of current or future development, purchase of major non-physical plant equipment in support of academic or administrative programs.

**(1)** **Expansion** – Initiatives: Projects that expand the University's physical plant or infrastructure; general improvements that impact the strategic nature of academic programs or relocations of major functional units.

**(2)** **Adaptation** – Projects that directly support and improve the instructional and interactive relationships between students and faculty; projects that enhance lecture halls, classrooms, student life, computer labs, and other technological innovations; projects that further research opportunities

**(3)** **Code -** Code and Safety Compliance: Improvements necessary to enhance the safety of RIT's people, equipment and buildings; projects that comply with the requirements of all regulatory agencies and appropriate statutes; projects that specifically address Americans with Disabilities and Section 504 rehabilitation standards.

**(4)** **Deferred Maintenance –** Correction of building problems to prevent further damage, loss of building use or negative impact on a program's economic vitality.

**(5)** **Source Legend - AUX=** Auxiliary Reserves**, DS**=Debt Service, **EX**=Externally Funded, **NTID**=NTID Reserves , **RF**=Reserves Funded, **RFD**= Reserves Funded by Dept.