

# SCHEDULING, INTERSESSION

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# Agenda



**Fall 2013 scheduling issues**

**Intersession**

**Plan moving forward**

**Discussion / challenges**

# Fall 2013 schedule

- **Jan-17- 2013**
  - Fall 2013 Class Schedule available on SIS
  - Chairs and directors invited to review Fall 2013 schedule and report issues by **Feb-8-2013**
- **Jan-21-2013**
  - Academic Advisors invited to test the Fall schedule with typical student needs in each major and report issues by **Feb-2-2013**
  - Classrooms: Scheduling officers asked to report unresolved issues by **Feb 8**
- **Week of Feb 11**
  - Mock enrollment (strength test): students who have IAPs encouraged to “enroll” in Fall 2013 courses and report issues via survey. Incentives provided for participation and survey completion
- GP classroom priority college assignments under review due to new classrooms coming online. To be completed **Apr 1, 2013**

# Intercession – Principles, considerations

Tuition  
discount

Financial aid

Flat-rate  
compensation

Revenue  
sharing

Include  
institutional  
costs

Minimum  
section size

Minimum total  
enrollment

Cost neutral

Support of  
OIS

# Students

## Undergraduate financial aid not applicable to intersession

- Pell grants can be used but Spring term disbursement will be adjusted
- Summer financial aid works differently
- Graduate financial aid may apply to intersession

## Room and board

- No extra cost for students who live in dorms or RIT apartments
- Meal services available
- Cafeteria services will be available

## Student services

- Provided, some on a limited schedule
- Wellness center, movies, etc.

# Faculty

## **Not required teach Interession or Summer TigerTerm™ courses**

- All full-time faculty treated equal

## **Flat-rate January compensation**

- Summer compensation different

## **Can teach January TigerTerm™ courses as part of year load OR get compensation**

- By agreement between instructor and supervisor
- Administrative unit will get compensation share of delivered January TigerTerm™ courses regardless

# Summary

Tuition discount	30%
Per SCH (undergraduate)	\$805
Per 3-SCH course	\$2,415
Single faculty compensation rate	\$4,500 - \$5,500 per 3-SCH (TBD)
Revenue sharing	\$1,000 per course
Minimum enrollment per section	15 – 25 students (TBD)
Minimum number of sections	12 – 17 (TBD)
Minimum overall enrollment	250 students
Institutional costs (estimates)	
Per course	\$2,000
Per student	\$50
Incremental SCHs	30% (estimated)
Costing model for study abroad program will be different	

# Moving forward

- Process for TigerTerm™ January courses
  - Use existing college course approval process
  - Focus on intensive course delivery strategies and assessment
  - Support from
    - Teaching and Learning Services
    - Student Learning Outcomes Assessment
  - **Proposed:** Committee to help OIS evaluate special characteristics of proposed intensive courses
- Spring and summer events
  - Spring event
  - Summer boot camp / workshop
  - Early fall follow-up and get ready



# From International Student Services

**1950 surveyed**

**173 responded (8.9%)**

## Likelihood that will enroll in a January class

Very likely: 18.5%

Unlikely: 20.81%

Likely: 17.92%

Very unlikely: 14.45%

Neutral: 26.59%

No answer: 1.73%

## Student level next year

Grad: 66.47%

Undergrad: 28.9%

## College

KGCOE: 30.64%

COS: 12.72%

GCCIS: 23.7%

CAST: 10.98%

# Discussion / challenges

- How many credits should students be allowed to take in January?
- General registration for January TigerTerm™ courses
  - Same time as Spring registration (Third week of October)
  - **Proposed withdrawal date:** end of 12<sup>th</sup> day of class
- Opportunistic prediction of January enrollment
  - Necessary for certain courses
  - Cannot wait till general January registration opens
- Thoughts on TigerTerm™ revenue sharing model?
- What's your outlook of number of sections that will need to be offered year-round?
  - How do predictions compare with section offerings in a typical quarter year?