

Enrollment Management Update

University Council
October 2024

Total Fall Enrollment

All Locations:

Enrollment

21,316 (▲ 3.6%)

20,570 last fall

Student FTE

18,155 (▲ 3.2%)

17,596 last fall

Henrietta Campus:

Enrollment

17,166 (▲ 1.3%)

16,948 last fall

Student FTE

14,582 (▲ 0.5%)

14,504 last fall

Global Locations:

Enrollment

4,150 (▲ 14.6%)

3,622 last fall

Student FTE

3,574 (▲ 15.6%)

3,091 last fall

Total Fall Enrollment on Main Campus Compared to Budget

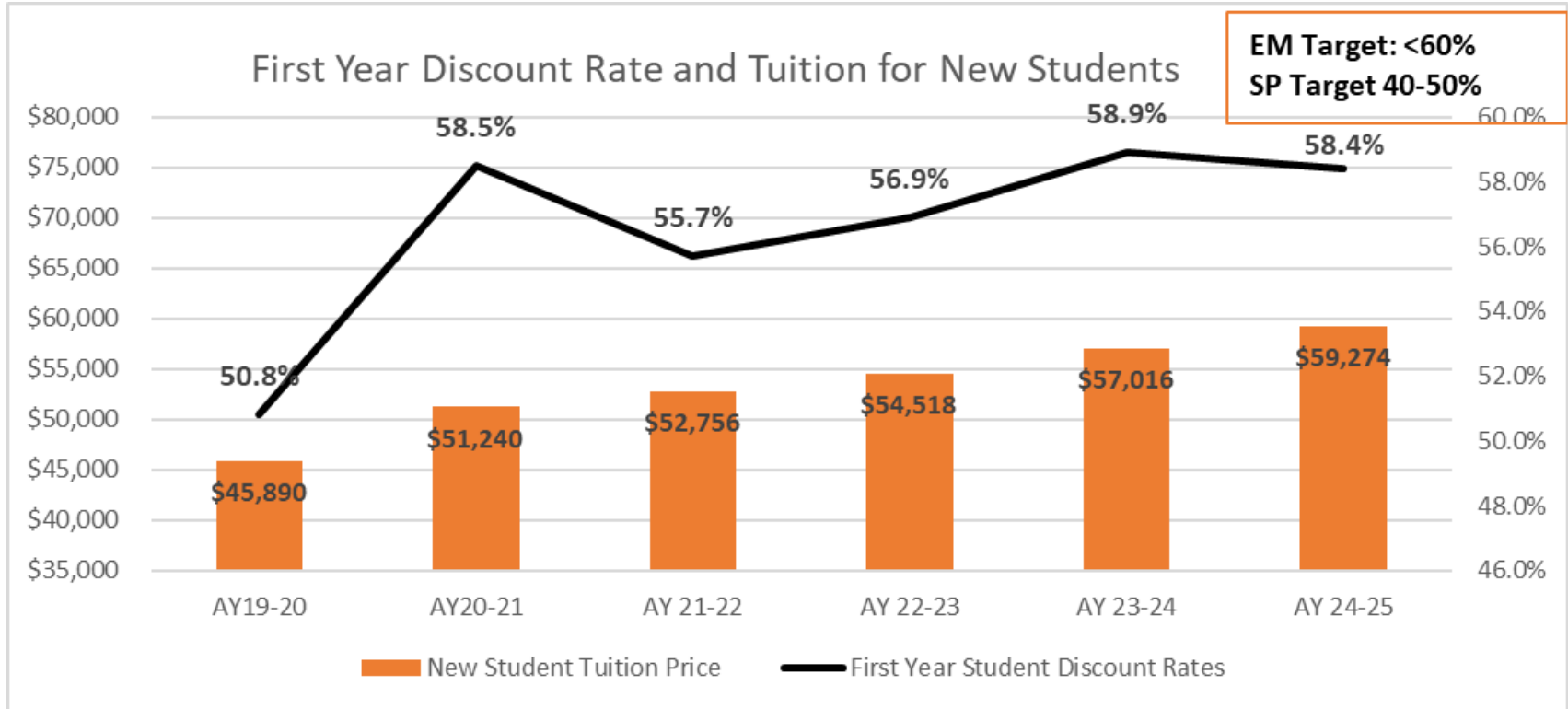
Henrietta Campus:	RIT Operating Budget*:
<p><u>Enrollment</u></p> <p>17,166 (▲ 1.3%)</p> <p>16,948 last fall</p>	<p><u>Enrollment</u></p> <p>13,369 (▼ 0.8%)</p> <p>13,474 last fall</p>
<p><u>Student FTE</u></p> <p>14,582 (▲ 0.5%)</p> <p>14,504 last fall</p>	<p><u>Student FTE</u></p> <p>12,766 (▼ 0.4%)</p> <p>12,817 last fall</p>

**RIT Operating Budget counts exclude Global Locations, NTID or Deaf/Hard of Hearing Students, Project Lead the Way Students, Students and Co-ops registered without credit hours, and PhD programs.*

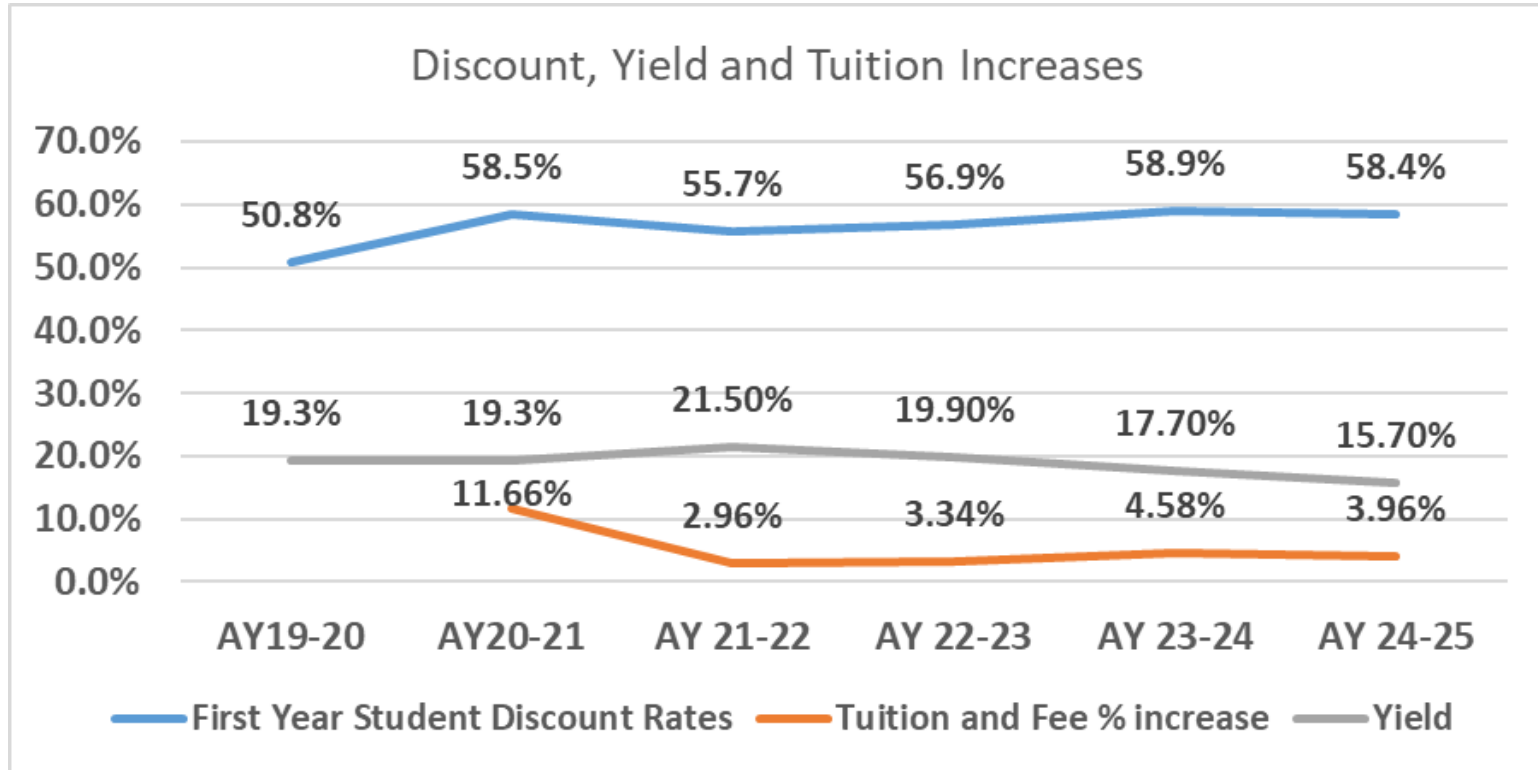
RIT Budgeted New Student Enrollment*

	Fall 2023 Target	Fall 2023 Final	Dif	Fall 2024 Target	Fall 2024 To Date	Diff
First Year*	2,900	2,835	-2%	2,850	2,802	-1.7%
FY Admit Rate	65%	70.7%	+5.7%	67%	66.7%	-0.3%
Transfer*~	250	248	-0.8%	240	245	+2%
Graduate**	760	754	-0.8%	780	754	-3.4%

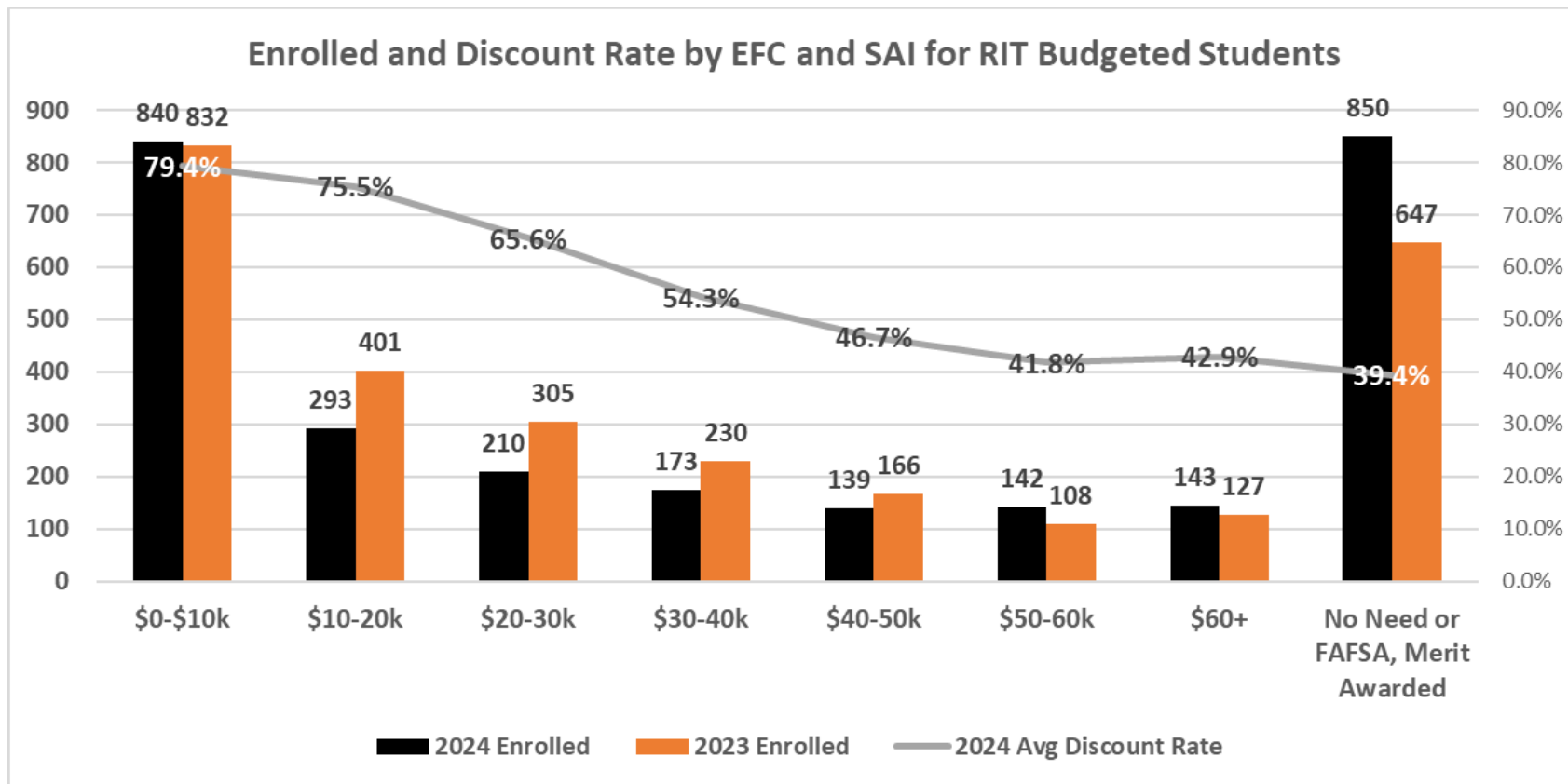
First Year Discount Rate, Tuition & Fees



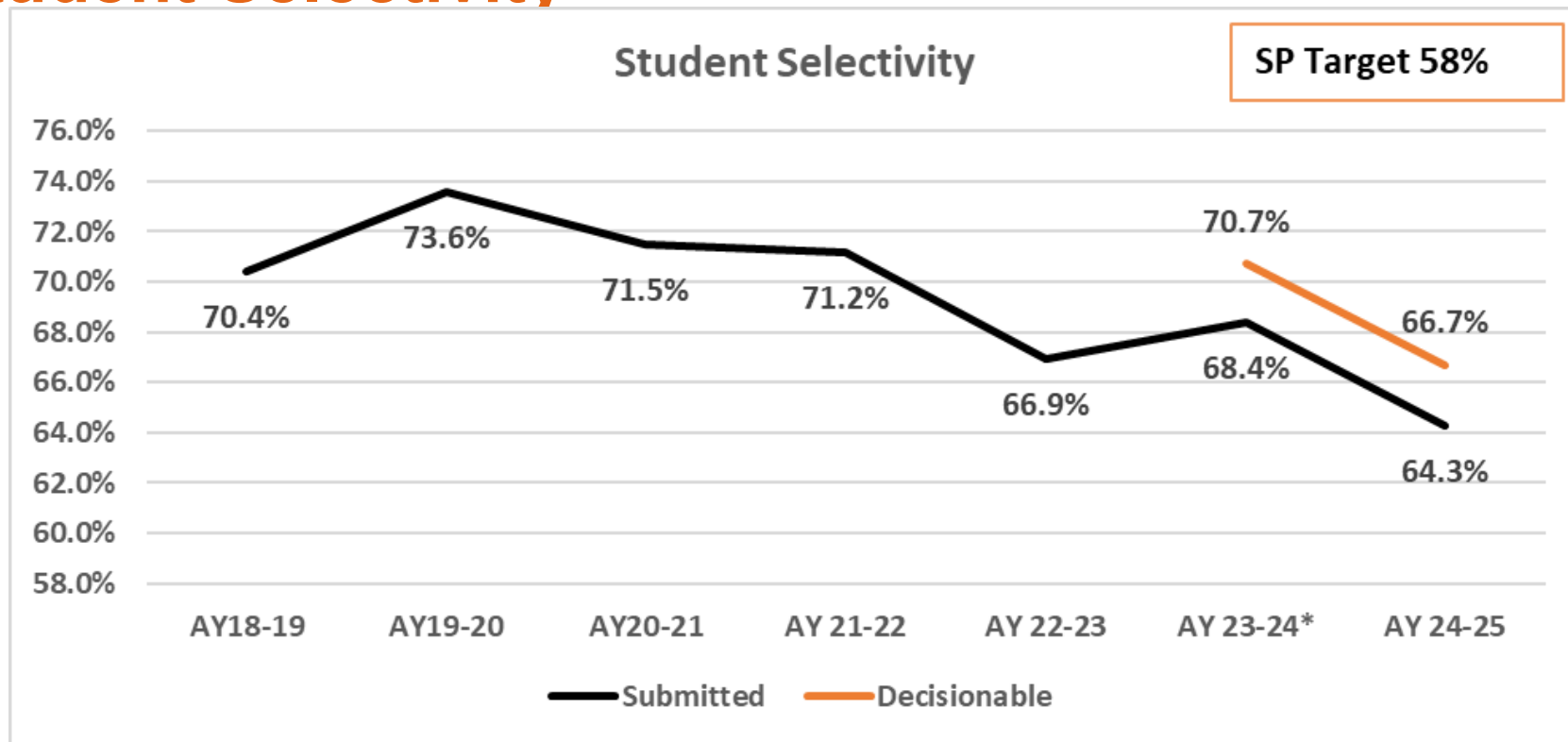
First Year Discount Rate, Tuition Increase and Yield



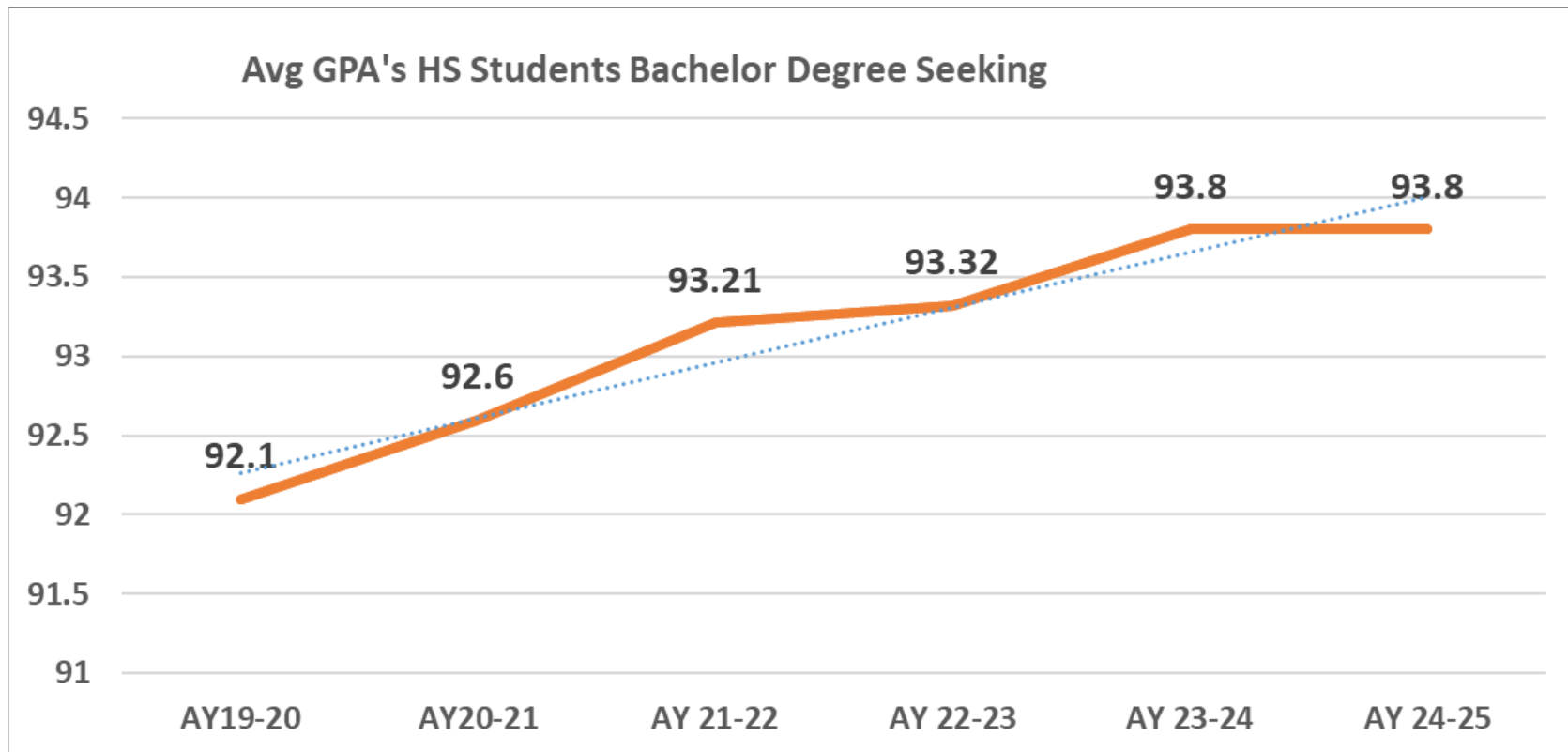
RIT Budgeted Students with Merit and/or Need Award



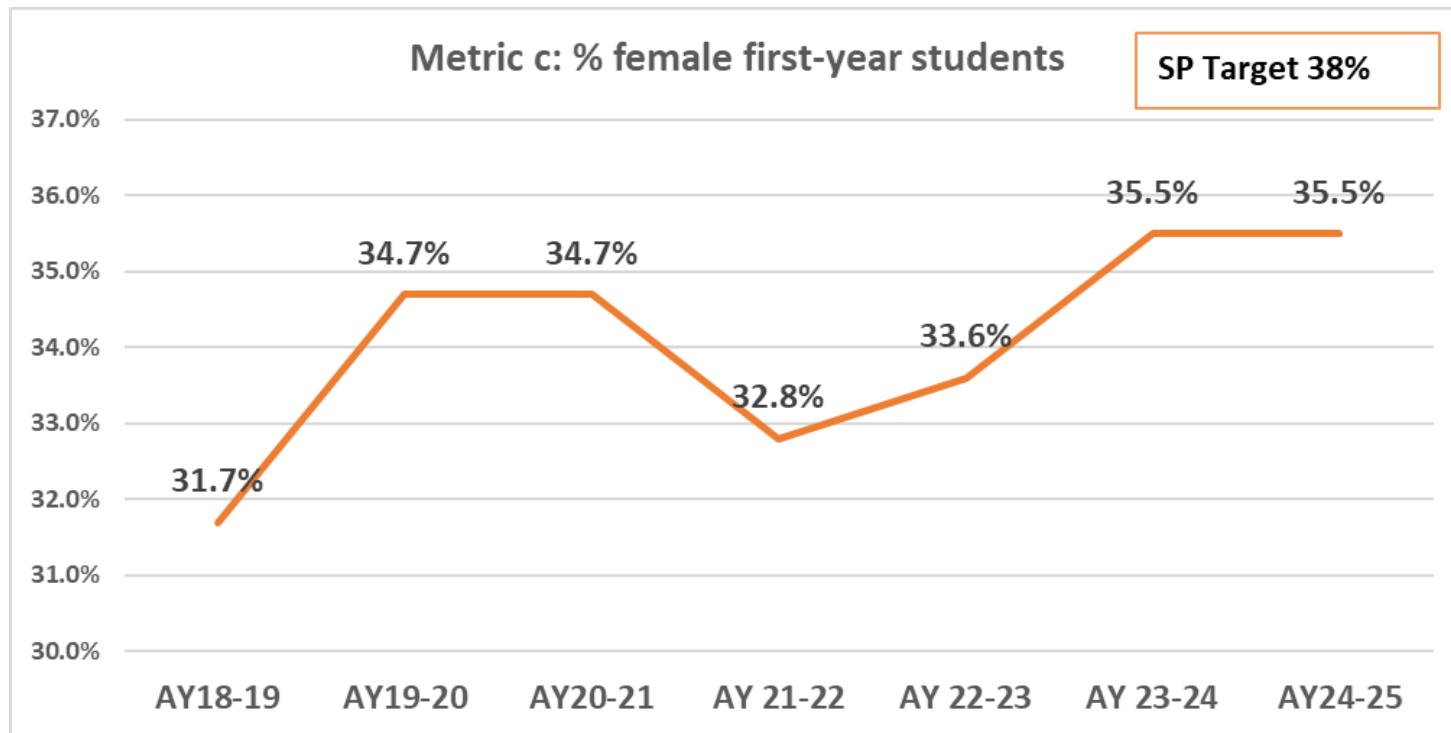
Student Selectivity



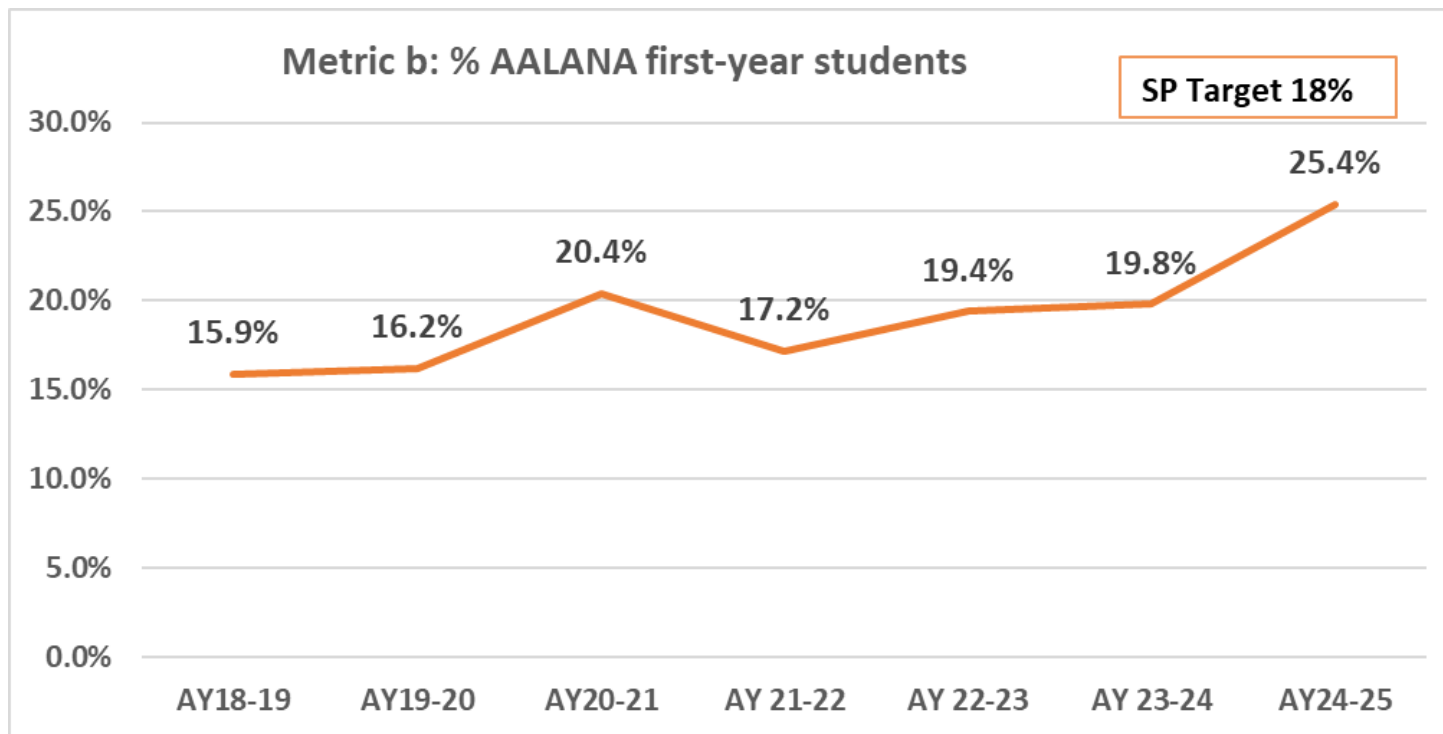
High School GPA



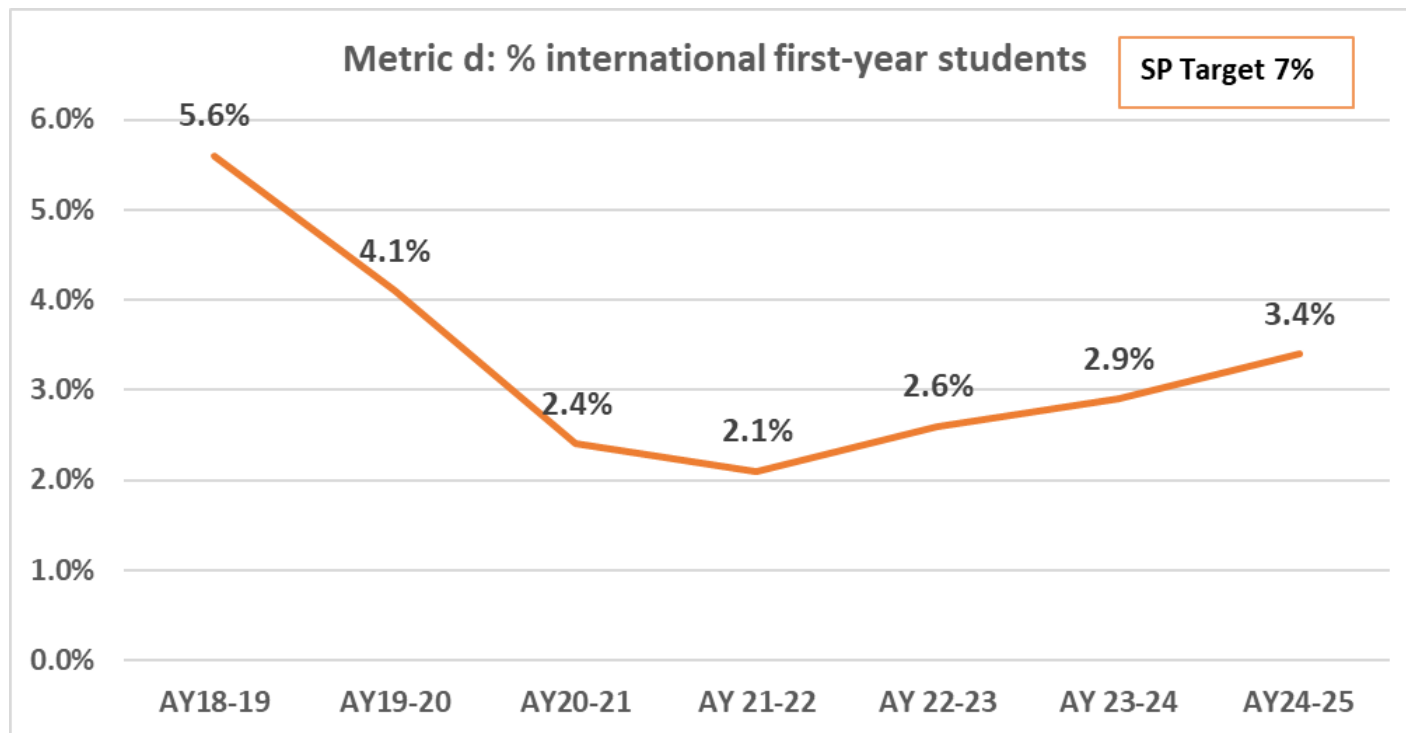
% Female First Year Students-All Degree Seeking



% AALANA First Year Students-All Degree Seeking



% International Students- All Degree Seeking



Discussion